

**FY 2023 Summary of charter school proposed budget**

CTDS number 118704000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
<b>1000 Schoolwide Project</b>			
100 Regular education			
1000 Instruction	109,687	158,924	44.9%
Support services			
2100 Students	15,372	25,937	68.7%
2200 Instruction	0	0	
2300 General administration	10,249	7,503	-26.8%
2400 School administration	14,218	26,193	84.2%
2500 Central services	0	0	
2600 Operation & maintenance of plant	61,396	69,071	12.5%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	210,922	287,628	36.4%
200 Special education			
1000 Instruction	2,049	4,437	116.5%
Support services			
2100 Students	513	866	68.8%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	2,562	5,303	107.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
<b>Total</b>	<b>213,484</b>	<b>292,931</b>	<b>37.2%</b>

The budget of Pinnacle Education - Casa Grande, Inc (d.b.a. Pinnacle High School - Casa Grande) for fiscal year 2023 was officially proposed by the Governing Board on July 05, 2022. The complete budget may be reviewed by contacting Muhammad Padela at 4807558222 or muhammad.padela@mgrrm.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	2,562	5,303	107.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
<b>Total</b>	<b>2,562</b>	<b>5,303</b>	<b>107.0%</b>

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	213,484	292,931	37.2%
Classroom Site Project	39,378	37,388	-5.1%
Instructional Improvement	3,664	4,840	32.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	0	0	
State projects	0	0	
Capital acquisitions	0	0	
<b>Total expenses</b>	<b>256,526</b>	<b>335,159</b>	<b>30.7%</b>

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	57,785
Average salary of all teachers employed in the prior year 2022	46,088
Increase in average teacher salary from the prior year 2022	11,697
Percentage increase	25.4%

Comments on average salary calculation (optional):

FY 2023 Summary of charter school proposed budget

CTDS number 128701000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
<b>1000 Schoolwide Project</b>			
100 Regular education			
1000 Instruction	88,387	171,623	94.2%
Support services			
2100 Students	22,059	24,169	9.6%
2200 Instruction	0	0	
2300 General administration	35,761	29,503	-17.5%
2400 School administration	22,597	24,688	9.2%
2500 Central services	0	0	
2600 Operation & maintenance of plant	61,923	67,592	9.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	230,727	317,555	37.6%
200 Special education			
1000 Instruction	2,942	3,223	9.6%
Support services			
2100 Students	735	807	9.8%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	3,677	4,030	9.6%
400 Pupil transportation	10,295	10,627	3.2%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
<b>Total</b>	<b>244,699</b>	<b>332,212</b>	<b>35.8%</b>

The budget of Pinnacle Education - Kino, Inc (d.b.a. Pinnacle Charter High School) for fiscal year 2023 was officially proposed by the Governing Board on July 05, 2022. The complete budget may be reviewed by contacting Muhammad Padela at 4807558222 or muhammad.padela@mgrm.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	3,677	4,030	9.6%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
<b>Total</b>	<b>3,677</b>	<b>4,030</b>	<b>9.6%</b>

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	244,699	332,212	35.8%
Classroom Site Project	33,107	32,468	-1.9%
Instructional Improvement	4,143	4,258	2.8%
English Language Learner	0	38,021	
ELL Compensatory Instruction	50,951	0	-100.0%
Federal projects	0	0	
State projects	0	0	
Capital acquisitions	0	0	
<b>Total expenses</b>	<b>332,900</b>	<b>408,959</b>	<b>22.2%</b>

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	52,375
Average salary of all teachers employed in the prior year 2022	46,486
Increase in average teacher salary from the prior year 2022	5,889
Percentage increase	12.7%

Comments on average salary calculation (optional):

**FY 2023 Summary of charter school proposed budget**

CTDS number 078726000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
<b>1000 Schoolwide Project</b>			
100 Regular education			
1000 Instruction	674,650	807,096	19.6%
Support services			
2100 Students	158,481	165,102	4.2%
2200 Instruction	0	0	
2300 General administration	174,931	179,380	2.5%
2400 School administration	169,358	177,667	4.9%
2500 Central services	0	0	
2600 Operation & maintenance of plant	295,927	328,649	11.1%
2900 Other support services	179	110	-38.5%
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,473,526	1,658,004	12.5%
200 Special education			
1000 Instruction	57,349	64,892	13.2%
Support services			
2100 Students	5,283	5,503	4.2%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	62,632	70,395	12.4%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
<b>Total</b>	<b>1,536,158</b>	<b>1,728,399</b>	<b>12.5%</b>

The budget of Pinnacle Education - Tempe, Inc (d.b.a. Pinnacle Charter High School - Tempe) for fiscal year 2023 was officially proposed by the Governing Board on July 05, 2022. The complete budget may be reviewed by contacting Muhammad Padela at 4807558222 or muhammad.padela@mgrm.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	53,582	62,014	15.7%
Gifted education	0	0	
ELL incremental costs	0	5,279	
ELL compensatory instruction	830	830	0.0%
Remedial education	0	0	
Vocational and technical ed.	7,805	1,857	-76.2%
Career education	415	415	0.0%
<b>Total</b>	<b>62,632</b>	<b>70,395</b>	<b>12.4%</b>

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	1,536,158	1,728,399	12.5%
Classroom Site Project	271,912	314,107	15.5%
Instructional Improvement	20,095	25,649	27.6%
English Language Learner	0	16,295	
ELL Compensatory Instruction	97,731	0	-100.0%
Federal projects	0	0	
State projects	0	0	
Capital acquisitions	0	0	
<b>Total expenses</b>	<b>1,925,896</b>	<b>2,084,450</b>	<b>8.2%</b>

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	63,779
Average salary of all teachers employed in the prior year 2022	61,855
Increase in average teacher salary from the prior year 2022	1,924
Percentage increase	3.1%
Comments on average salary calculation (optional):	

FY 2023 Summary of charter school proposed budget

CTDS number 078920000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
<b>1000 Schoolwide Project</b>			
100 Regular education			
1000 Instruction	232,089	283,088	22.0%
Support services			
2100 Students	16,660	30,859	85.2%
2200 Instruction	0	0	
2300 General administration	8,636	7,125	-17.5%
2400 School administration	21,981	36,776	67.3%
2500 Central services	0	0	
2600 Operation & maintenance of plant	94,648	98,688	4.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	374,014	456,534	22.1%
200 Special education			
1000 Instruction	4,271	6,670	56.2%
Support services			
2100 Students	555	1,028	85.2%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	4,826	7,698	59.5%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
<b>Total</b>	<b>378,840</b>	<b>464,232</b>	<b>22.5%</b>

The budget of Pinnacle Education - WMCB, Inc (d.b.a. Pinnacle Charter High School - Tempe East) for fiscal year 2023 was officially proposed by the Governing Board on July 05, 2022. The complete budget may be reviewed by contacting Muhammad Padela at 4807558222 or muhammad.padela@mgrm.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	4,826	7,698	59.5%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
<b>Total</b>	<b>4,826</b>	<b>7,698</b>	<b>59.5%</b>

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	378,840	464,232	22.5%
Classroom Site Project	119,368	125,582	5.2%
Instructional Improvement	7,581	14,082	85.8%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	0	0	
State projects	0	0	
Capital acquisitions	0	0	
<b>Total expenses</b>	<b>505,789</b>	<b>603,896</b>	<b>19.4%</b>

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	64,504
Average salary of all teachers employed in the prior year 2022	58,519
Increase in average teacher salary from the prior year 2022	5,985
Percentage increase	10.2%
Comments on average salary calculation (optional):	

**FY 2023 Summary of charter school proposed budget**

CTDS number 078920000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
<b>1000 Schoolwide Project</b>			
100 Regular education			
1000 Instruction	232,089	283,088	22.0%
Support services			
2100 Students	16,660	30,859	85.2%
2200 Instruction	0	0	
2300 General administration	8,636	7,125	-17.5%
2400 School administration	21,981	36,776	67.3%
2500 Central services	0	0	
2600 Operation & maintenance of plant	94,648	98,686	4.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	374,014	456,534	22.1%
200 Special education			
1000 Instruction	4,271	6,670	56.2%
Support services			
2100 Students	555	1,028	85.2%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	4,826	7,698	59.5%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
<b>Total</b>	<b>378,840</b>	<b>464,232</b>	<b>22.5%</b>

The budget of Pinnacle Education - WMCB, Inc (d.b.a. Pinnacle Charter High School - Tempe East) for fiscal year 2023 was officially proposed by the Governing Board on July 05, 2022. The complete budget may be reviewed by contacting Muhammad Padela at 4807558222 or muhammad.padela@mgrm.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	4,826	7,698	59.5%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
<b>Total</b>	<b>4,826</b>	<b>7,698</b>	<b>59.5%</b>

Expenses by project	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	378,840	464,232	22.5%
Classroom Site Project	119,368	125,582	5.2%
Instructional Improvement	7,581	14,082	85.8%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	0	0	
State projects	0	0	
Capital acquisitions	0	0	
<b>Total expenses</b>	<b>505,789</b>	<b>603,896</b>	<b>19.4%</b>

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	64,504
Average salary of all teachers employed in the prior year 2022	58,519
Increase in average teacher salary from the prior year 2022	5,985
Percentage increase	10.2%

Comments on average salary calculation (optional):